

**Salford Township
Finance Committee
Meeting Summary
10/11/2022**

Attendance: Tim Clemens, George Witmayer, John Dronson, Jim Myers and Karen Landis.

1. **September Meeting Summary:** reviewed and approved as written.
2. **September Treasurer Report:** Reviewed and approved as presented.
 - a. Solicitor expenses are slightly over budget – likely due to additional services related to N Dietz Mill Road and Winery events.
 - b. Ditches equipment rental are also over budget.
 - c. Karen reported on Pension State Aid revenue under budget – this should be corrected when PMRS submits the correct Act 205 report to Auditor General.
 - d. Capital Purchase (\$50,000) for land preservation – should that have been paid from the Open Space Reserve Fund rather than General Fund.
3. **Draft 2023 Preliminary Budget:** discussed and reviewed
 - a. Most budget line items remain unchanged. Diesel Fuel, Salt, Aggregate, Asphalt were adjusted slightly for inflation.
 - b. COLA salary increase was discussed – recommended to contact surrounding municipalities for comparison.
 - c. George Witmayer reported hopefully there will be no increase for the quarterly public sewer rate.
4. **Comments and Other Business:**
 - a. McMahon Associates (Anton Kuhner) to meet with BOS at October 19th meeting to discuss possible grant opportunities. (Bridge Repair, Salt Storage Shed, Sewer Equipment)
 - b. Joint Meeting – BOS/FC to hold a joint meeting on November 2nd to review 2023 preliminary budget.
5. **Next Meeting:** -
 - a. Joint Meeting with BOS – Wednesday, November 2, 2022
 - b. Finance Committee – Tuesday, November 8, 2022